

# World's End Residents' Association

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## ANNUAL GENERAL MEETING 28<sup>th</sup> SEPTEMBER 2004

### AGENDA

1. Introduction
  2. Secretary's Report
  3. Treasurer's Report
  4. Election of Committee
- Close

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### Secretary's Report

The World's End Residents' Association continues to try to represent the interests and opinions of the residents of the World's End Estate.

The committee liaises with the borough-wide TMO on a regular basis to try and improve the quality of life on the estate, as well as of the services provided to the estate's residents. The estate manager attends the committee's regular meetings and members of the committee make use of this opportunity to bring any problems to his attention. Committee representatives also participate in discussions with the Council and TMO with regards to security on the estate and attend regular meetings with the neighbourhood manager to plan improvements to the estate's general environment. Recent examples of environmental improvements include the installation of new play equipment, benches and bins and the painting of the stairwell floors. Planned improvements include the re-modelling of the first floor gardens, the installation of new play equipment, benches and bins in those gardens and the refurbishment of the estate's "hanging gardens".

The committee sends representatives to all of the site meetings for all of the major works currently taking place on the estate. Representatives attended site meetings for the windows replacement works from the start of works in March 2003 until the completion of works in June 2004 and all of the problems and issues brought to the committee's attention by residents during this period were highlighted to the contractor, the Council and the TMO. Representatives continue to attend the site meetings for the walkways renewal works and lift replacement works. Again any problems or issues brought to the committee's attention are passed on to the

contractor, Council and TMO for resolution. The committee has also sought to ensure that any damage caused by contractors is put right once works are complete. A recent example of this is the ongoing restoration of the garden behind Blantyre Tower, which housed the Durkans compound during the windows replacement works.

Finally, the committee keeps a close eye on all planning applications for the local area and has written to the appropriate planning body on several occasions, these include the proposed redevelopment of the Lots Road power station, the conversion of Omega House to residential use and any proposed change-in-use or licensing.

## Treasurer's Report

The association's main source of income is the grant received from the Royal Borough of Kensington & Chelsea. However a concerted effort has been made to promote the use of the WERA Clubroom by other voluntary organisations. This effort has been reasonably successful and many of these organisations have made voluntary donations to WERA as a result. These have effectively doubled the association's income. The association's main expenses are publicity (in the form of leaflets, newsletters and posters) and the running costs of the WERA clubroom and office, which are shared with the World's End Management Organisation (WEMO).

A grant application for the current financial year will be made following the AGM.

The association's accounts are summarised below:

### ***Assets at last AGM (28<sup>th</sup> January 2003)***

Bank Balance .....	£ 119.08
Cash .....	£ 2.00
<b>Total Assets .....</b>	<b>£ 121.08</b>

### ***Income (28/1/2003 – 20/9/2004)***

RBK&C Grant .....	£ 400.00
Donations .....	£ 400.00
Bank Interest .....	£ 1.33

### ***Expenses (28/1/2003 – 20/9/2004)***

Publicity (Newsletters / Leaflets / Posters) .....	£ 179.78 -
WERA Clubroom / Office Expenses .....	£ 150.35 -
Gifts .....	£ 43.30 -
Bank Charges .....	£ 15.50 -

### ***Current Assets (20<sup>th</sup> September 2004)***

Bank Balance .....	£ 557.28
Cash .....	£ 42.00
Outstanding Liabilities .....	£ 65.80 -
<b>Total Assets .....</b>	<b>£ 533.48</b>