



# World's End Residents' Association

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## ANNUAL GENERAL MEETING 26<sup>th</sup> OCTOBER 2005

### AGENDA

1. Introduction
  2. Minutes of Previous AGM
  3. Annual Reports
  4. New Constitution
  5. Election of Committee
  6. Membership Subscription
  7. Upcoming Issues / Open Discussion
- Close

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### Committee's Report

The Committee of the Association continues to represent the interests, views and opinions of all the residents of the World's End Estate at its monthly meetings, which are regularly attended by the estate and tenancy managers as well as other members of TMO staff. Members of the Committee also attend other meetings both on the estate and elsewhere. At all these meetings Committee members are mindful of the fact that they are there to represent the interests and views of all the estate's residents and to seek to ensure that those interests and views are heard and taken into consideration.

The Committee also responds to formal consultation on behalf of the estate. Over the last twelve months the Committee has responded to a number of planning and licensing applications on which it had been asked to comment by the Council's planning and licensing departments. It has also responded to all the relevant notices for both major works and long-term contracts on the estate. In all these activities the Committee depends on the feedback it receives from residents to represent their views. It is therefore important that residents regularly feed their opinions and views back to the Committee. We would ask residents, upon receipt of a notice for major works or long-term contract or a notice for a planning or licensing application, to contact the Association to ensure that their views are represented. Even if they choose not to reply to the notices themselves they can help ensure that their views are heard by having them considered for inclusion in the Association's response.

The Association's proposal for local, resident-led, estate-based management on the World's End Estate came to a conclusion in April, when the Council held the final right-to-manage ballot. Whilst the response to the ballot was generally positive, (over 75% of those who voted in the ballot, voted in favour of the proposal), not enough votes were obtained to allow the proposal to proceed. The estate will therefore continue to be managed by the borough-wide TMO although the Committee continues to hold discussions with the TMO with regards to the future management of the estate.

In closing, the Committee welcomes any and all input from residents on any and all issues that affect the estate or the surrounding area. Residents can contact the Committee in writing at the WERA Clubroom, by leaving a message on the Association's answering machine or by email (contact details are on the letterhead).

## Financial Report

The Association's accounts are summarised below:

### ***Assets at last AGM (as of 20<sup>th</sup> September 2004)***

Bank Balance .....	£ 557.28
Cash .....	£ 42.00
<b>Total Assets .....</b>	<b>£ 599.28</b>

### *Income (20/9/2004 – 20/10/2005)*

RBK&C Grant .....	£ 350.00
Donations .....	£ 240.00
Membership Subscriptions .....	£ 16.00
Bank Account Interest .....	£ 0.52
<b>Total Income .....</b>	<b>£ 606.52</b>

### *Expenses (20/9/2004 – 20/10/2005)*

Publicity & Events .....	£ 248.51 -
Office & Clubroom Expenses .....	£ 107.21 -
Gifts .....	£ 88.96 -
Donations .....	£ 50.00 -
<b>Total Expenses .....</b>	<b>£ 494.68 -</b>

### ***Current Assets (as of 20<sup>th</sup> October 2005)***

Bank Balance .....	£ 674.96
Cash .....	£ 36.26
<b>Total Assets .....</b>	<b>£ 711.22</b>

The Association's income is, for the most part, split between the grant received from the Royal Borough via the TMO's Tenant Participation department and donations received from a number of groups who use the WERA Clubroom. The Association's principal expenses are publicity (notices, newsletters, etc.) and the administration of the Clubroom and Office (stationery, telephone and computer expenses).

The Association's expenses are expected to increase in the coming year. The Association has assumed the full cost of running the Office and Clubroom, where as they were previously funded in part by the WEMO grant, and the office's photocopier is in need of replacement; a one-off expense of approximately £300.

A grant application for the financial year 2005-06 will be made following the AGM.