

World's End Residents' Association



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ANNUAL GENERAL MEETING 8th NOVEMBER 2006

AGENDA

1. Introduction
2. Minutes of Previous AGM
3. Annual Reports
4. Election of Committee
5. Membership Subscription
6. Upcoming Issues / Open Discussion

Close

Committee's Report

The Committee of the Association continues to try to represent the interests, views and opinions of all the residents of the World's End Estate.

The Committee continues to hold regularly monthly meetings, which are often attended by the housing and tenancy managers and other members of TMO staff. Members of the Committee also attend other meetings on behalf of the Association including those of the Safer Neighbourhoods Ward Panel, the Police's Chelsea West Sector Working Group and the World's End ARB. During the last year, Committee members also attended the TMO's Neighbourhood Conferences and meetings of the TMO's Property Management Advisory committee and Leaseholder Services sub-committee and taken part in a number of TMO Focus Groups. Committee members also took part in the recent inspection of the TMO by the Audit Commission and many of the issues highlighted by Committee members were included in the final report. At all of these meetings Committee members are mindful of the fact that they are there to represent the interests and views of all the estate's residents and to seek to ensure that those interests and views are heard, noted and taken into consideration.

The Committee continues to respond to all formal consultation on behalf of the estate's residents. Over the last twelve months the Committee has responded to Section 20 notices for the proposed use of long-term contracts to supply cleaning, grounds maintenance and communal repair services to the estate, and for the proposed installation of a new estate-wide security system, as well as to planning notices for the conversion of the Blantyre Centre to an estate/housing office by the TMO and the redevelopment of the Cremorne Gardens Canoe Centre.

The Committee tries to keep residents informed of what is happening using newsletters and public meetings. WERA published a newsletter in the spring and asked the TMO to conduct a door-to-door survey of the estate's residents on the proposed security system – which took place during the summer – and held a public meeting on the same in September.

Finally, the Committee manages the use of the WERA Clubroom and tries to ensure that it is available for use by groups whose work is of benefit to the estate's residents.

The Committee welcomes any and all input on any issue that may affect residents, the estate or the surrounding area. The Committee can be contacted in writing at the WERA Clubroom by popping a note through the letterbox or by email at: wera@worlds-end.org.uk. You may also leave a message on the Association's answer machine on 020 7795 3095.

Financial Report

The Association's accounts are summarised below:

Assets at last AGM (as of 20th October 2005)

Bank Balance	£ 674.96
Cash	£ 36.26
Total Assets	£ 711.22

Income (20/10/2005 – 03/11/2006)

RBK&C Grant	£ 400.00
Donations	£ 615.00
Bank Account Interest	£ 0.41
West Chelsea Initiative Grant	£ 3050.30
Total Income	£ 4065.71

Expenses (20/10/2005 – 03/11/2006)

Office & Clubroom Expenses	£ 935.80 -
Gifts & Donations	£ 90.66 -
Clubroom Furniture (WCI Grant Funded)	£ 2919.53 -
Total Expenses	£ 3945.99 -

Current Assets (as of 3rd November 2006)

Bank Balance	£ 744.73
Cash	£ 86.21
Total Assets	£ 830.94

The Association's main income is the grant received from the Royal Borough via the TMO's Tenant Participation department and donations received from groups who use the WERA Clubroom. This year the Association also received over £3,000 in grant funding from the West Chelsea Initiative to improve facilities in the WERA Clubroom.

The Association's principal expenses are the administration and maintenance of the Clubroom and Office. The Association has managed to significantly reduce its expenditure on publicity by making full use of the TMO's printing facilities.

A grant application for the financial year 2006-07 will be submitted following the AGM.