

World's End Residents' Association



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World's End Estate
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ANNUAL GENERAL MEETING 13th DECEMBER 2011

AGENDA

1. Introduction
 2. Minutes of Previous AGM
 3. Annual Report
 4. Election of Committee
 5. Membership Subscription
 6. Upcoming Issues / Open Discussion
 7. AGM Raffle Prize Draw
- Close

COMMITTEE'S REPORT

The elected members of the WERA Committee have continued to try to represent the interests, views and opinions of all the residents of the World's End Estate. During the last year, Committee members have:

- Tried to ensure that the estate's residents were properly briefed and consulted prior to the installation of the TMO's new communal (digital) TV system. Committee members participated in public meetings held by the TMO in November and December 2010 and held its own public meeting in June 2011. Committee members continue to lobby the TMO to ensure that residents are made aware of the nature and costs of the scheme.
- Liaised with the TMO, local Councillors and the Fire Brigade to address a number of issues and concerns in relation to fire safety on the estate.
- Participated in the public consultation for the Thames Tideway Tunnel (the "super sewer") and lobbied to ensure that Cremorne Gardens would not be used for any purpose during construction. Committee members helped collect over 1000 signatures in a petition which was presented to Thames Water and the GLA. Thames Water has now issued modified proposals that completely exclude Cremorne Gardens.
- Arranged for one side of Blantyre Street to be completely re-paved using funds from the Area Review Board's budget for environmental improvements.

- Continued to help the TMO identify and address any cases of poor service by participating in regular reviews and walkabouts of the estate and suggesting possible improvements. Committee members also report any and all issues brought to their attention to the relevant TMO staff on an on-going basis.
- Raising the profile of the estate by participating in this year's "Open House London" event held on the 17th and 18th of September 2011. The Committee welcomed over 80 visitors, all very keen to see the estate for themselves.

The Association was presented the Council's "Gold Standard" award for residents associations by the Deputy Mayor in November 2010. The award included a £500 prize.

Committee Members will always try to help residents if at all possible. The Committee can be contacted in writing at the WERA Clubroom by popping a note through the letterbox and by email at wera@worlds-end.org.uk. You may also leave a message on (020) 7795 3095.

FINANCIAL REPORT

The Association's accounts are summarised below:

Assets at last AGM (as of 18th September 2010)

Bank Balance	£ 1420.45
Cash	£ 122.72
Total Assets	£ 1543.17

Income (18/9/2010 – 7/12/2011)

Donations	£ 1430.00
RBK&C Residents Associations Gold Standard Award	£ 500.00
Total Income	£ 1930.00

Expenses (18/9/2010 – 7/12/2011)

Office & Clubroom Expenses	£ 622.51 -
Telephone Line & Broadband	£ 289.17 -
Total Expenses	£ 1011.68 -

Current Assets (as of 7th December 2011)

Bank Balance	£ 2515.78
Cash	£ 45.71
Total Assets	£ 2561.49

The Association is currently holding a £400.00 grant in trust for the Community Garden scheme on the estate, which they received by participating in a London-wide gardening scheme.

The Association has paid out £329.25 in cheques that have yet to be cashed. These will be included in next year's financial report. Total current assets are therefore £2232.24.

A significant amount of previously approved planned expenditure is still outstanding including funding redecoration works to the Clubroom, purchasing new lockers for the use of groups using the Clubroom, and purchasing a new PC for the WERA office.