



ANNUAL GENERAL MEETING 18th October 2016

AGENDA

1. Introduction
 2. Minutes of Previous AGM
 3. Committee's Report (below)
 4. Election of the Officers and Committee and appointment of co-opted Committee members
 5. Membership Subscription
 6. Upcoming Issues / Open Discussion
- Close

COMMITTEE'S REPORT

The Committee has been working hard to ensure that any issues that affect the estate's residents are dealt with in an effective and timely manner by the Council and TMO.

During the last eighteen months the Committee has worked with the TMO to try and address the issues raised at the last AGM. Unfortunately, many of those issues are still outstanding. For example we continue to have problems with the lifts, the estate's communal lighting and the soil stacks. Despite the disappointing lack of progress, the Committee intends to continue to pursue these issues with the TMO and ensure that they are properly addressed and eventually resolved.

In addition, the Committee has also been involved with the following:

The works to reinstate the glass windows in the large lift lobbies, which were only recently completed. The works to the ground and first floor lobbies of every tower block had been funded by a Housing Regeneration grant from the Council that the Committee secured last year. The Committee worked with the TMO to identify and secure the additional funding required to extend the works to the large lift lobbies on the second and fourth floors. The new windows were finally installed in the spring and this restored the large lift lobbies to their original form, with glazing rather than security grilles. It is hoped the new windows will have made the large lift lobbies more welcoming, and help ensure that they are more weather-proof and no longer suffer from extreme condensation and blown-in litter.

Committee members worked with the Big Local to secure funding for new planters on the World's End Piazza. The planters were procured using funds provided by Transport for London and installed by the Council with direction from the Big Local. The WERA Committee supported the proposals and provided a small amount of funding for maintenance following their installation. It is hoped that the planters will help make the Piazza a much more pleasant environment and provide the estate with a greener, welcoming façade on to the Kings Road. Committee members continue to work with the Big Local to try and identify other environmental improvements in and around the estate.

In November last year the TMO took over the management of the WERA Clubroom, which it has since renamed the "World's End Community Centre". The Clubroom was closed for six months whilst it was being redecorated. Following its redecoration, the Clubroom was reopened and is now being managed by the TMO on a day-to-day basis, although WERA remains one of the room's main users. The Committee is now working with the TMO to ensure that the room is made available to local resident and voluntary groups on a fair and reasonable basis.

The Committee has started holding drop-in sessions for residents to bring their issues to the attention of the Residents Association. The first drop-ins were held in June and July and a small number of residents attended. Further drop-ins will be scheduled to take place after the AGM.

Committee Members will always try to help residents if at all possible. The Committee can be contacted in writing at the WERA Clubroom by popping a note through the letterbox and by email at wera@worlds-end.org.uk. You may also leave a message on (020) 7795 3095.

FINANCIAL REPORT

The Association's accounts are summarised below:

Assets at last AGM (as of 21st February 2015)

Bank Account	£ 2412.42
Cash	£ 0.00
Total Assets	£ 2412.42

Income (21/02/2015 – 02/10/2016)

Donations	£ 1650.00
Total Income	£ 1650.00

Expenses (21/02/2015 – 02/10/2016)

Office & Clubroom Expenses	£ 354.45 -
Telephone Line & Broadband	£ 524.25 -
Donations	£ 850.00 -
Gifts	£ 86.00 -
Total Expenses	£ 1916.43 -

Current Assets (as of 2nd October 2016)

Bank Account	£ 2145.99
Cash	£ 0.00
Total Assets	£ 2145.99

At the time of the last AGM the Association was also holding £120.44 in trust for the estate's Community Garden scheme. This money has since been requested by the scheme and returned. Total net assets are therefore £2145.99.